



County Hall
Cardiff
CF10 4UW
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Neuadd y Sir
Caerdydd
CF10 4UW
Ffôn: (029) 2087 2000

PAPURAU ATODOL

Pwyllgor	PWYLLGOR CRAFFU AMGYLCHEDDOL
Dyddiad ac amser y cyfarfod	DYDD LLUN, 7 MAWRTH 2022, 4.30 PM
Lleoliad	MS TEAMS
Aelodaeth	Cynghorydd Patel (Cadeirydd) YCynghorwyr Derbyshire, Owen Jones, Lancaster, Jackie Parry, Parkhill, Owen, Sandrey a/ac Wong

Y papurau canlynol wedi'i farcio ' i ddilyn' ar yr agenda a ddsbarthwyd yn flaenorol

3 Rhaglen Rheoli Risg Arfordirol - Achos Busnes Llawn a Dyfarnu'r Contract Adeiladu (*Tudalennau 3 - 102*)

Mae'r wybodaeth hon wedi'i heithrio rhag ei chyhoeddi oherwydd ei bod yn cynnwys gwybodaeth o'r math a ddisgrifir ym mharagraffau 14 a 21 o rannau 4 a 5 o Atodlen 12A i Ddeddf Llywodraeth Leol 1972.

I'r Aelodau graffu cyn penderfynu ar yr adroddiad i'r Cabinet .

Davina Fiore

Cyfarwyddwr Llywodraethu a Gwasanaethau Cyfreithiol

Dyddiadd: Dydd Mawrth, 1 Mawrth 2022

Cyswllt: Graham Porter, 02920 873401, g.porter@caerdydd.gov.uk

Mae'r dudalen hon yn wag yn fwriadol

Yn rhinwedd paragraff (au) 14, 21 Rhan (nau) 4 a 5 o Atodlen 12A
o Ddeddf Llywodraeth Leol 1972.

Mynediad Cyfyngedig i'r Ddogfen

Mae'r dudalen hon yn wag yn fwriadol

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Mae'r dudalen hon yn wag yn fwriadol

Ref: NT/RP/MM/15.06.2021

16th June 2021

Councillor Michael Michael,
County Hall,
Atlantic Wharf,
Cardiff CF10 4UW.



Dear Councillor Michael,

Environmental Scrutiny Committee – 15 June 2021 – Costal Risk Management

On behalf of the Environmental Scrutiny Committee I would like to thank you and the Assistant Director for Street Scene for attending Committee on Tuesday 15th June to discuss the Costal Risk Management report and providing Members with a detailed update. As highlighted at Committee, Members look forward to receiving the future Cabinet report which is anticipated November / December 2021. Following our consideration, Members of the Committee have requested that I feed back the following to you.

During the meeting, the change in estimated construction cost from 11m to 23.5m was highlighted along with the reasons for this increase in cost and Members note that how the Council will manage the identified shortfall in funding will be detailed in the future report. Members do however wish to comment, that there is the possibility of costs increasing further and so wish to seek further information from yourself, and officers, surrounding how we as a Council are preparing and managing the possibility of a further cost increase. Committee also wish to request that going forward, should cost increase by £500,000 or more, Committee be automatically informed.

In addition to the above request, Committee also wish to request they remain automatically updated on the following:

- Any changes to the traveller site to that detailed at Committee (regarding the erection of a fence).

- An update when a storage location for the rocks is found.

During the meeting it was confirmed that when work commences there will be an impact on the costal path with diversions in place. Members wish to stress the importance that this is advertised widely, and at the earliest opportunity in order to provide residents, and visitors to Cardiff with relevant notice.

Finally Members note that securing the Marine Licences is the biggest challenge recognised by yourself and officers and wish to stress the importance of working with NRW closely to ensure the license is signed off in order to avoid cost implications.

Thank you once more to you and the officer for attending the meeting. For ease of reference, the requests detailed in this letter are as follows:

- Detail on the plan in place if costs were to increase.
- Confirmation that Committee will be automatically updated on the following instances –
 - I. Cost increase by £500,000 or more
 - II. Changes to the traveller site to that detailed at the meeting.
 - III. When a storage location for the rocks is found.

A response to this letter is requested.

Regards,



Councillor Ramesh Patel

Chairperson Environmental Scrutiny Committee

Cc:

- Matt Wakelam, Assistant Director for Street Scene
- Members of Cardiff's Environmental Scrutiny Committee

APPENDIX 3

SWYDDFA CYMORTH Y CABINET CABINET SUPPORT OFFICE



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Fy Nghyf / My Ref: CM45922

Dyddiad / Date: 29th June 2021

Councillor Ramesh Patel
Chairperson
Environmental Scrutiny Committee
County Hall
Atlantic Wharf
Cardiff
CF10 4UW

Annwyl/Dear Councillor Patel

Environmental Scrutiny Committee - 15th June 2021 - Coastal Risk Management

Thank you for your correspondence dated 16th June 2021.

In response to your queries, the full business case going to cabinet later this year will include the contract value for the construction of the project and a risk profile including the potential increase in costs associated to the risk. This will provide the basis for Welsh Government to provide funding to support the outturn or final cost for the project.

The Service Area will be pleased to provide written updates on the delivery of the Coastal Protection Scheme on request by the Environmental Scrutiny Committee. Following the request, the update will be provided to the Environmental Scrutiny Committee for review at their next meeting.

I can confirm that this update will provide information on the forecast of final costs and any specific aspects such as, work to the traveller site and storage of materials required to deliver the project.

I hope that the above is of assistance to you.

Yn gywir
Yours sincerely

Michael Michael

Councillor / Y Cynghorydd Michael Michael
Cabinet Member for Clean Streets, Recycling & Environment
Aelod Cabinet dros Strydoedd Glân, Ailgylchu a'r Amgylchedd

GWEITHIO DROS GAERDYDD, GWEITHIO DROSOCH CHI

Mae'r Cyngor yn croesawu gohebiaeth yn Gymraeg, Saesneg neu'n ddwyieithog. Byddwn yn cyfathrebu â chi yn ôl eich dewis, dim ond i chi roi gwybod i ni pa un sydd well gennych. Ni fydd gohebu yn Gymraeg yn arwain at oedi.

WORKING FOR CARDIFF, WORKING FOR YOU

The Council welcomes correspondence in Welsh, English or bilingually. We will ensure that we communicate with you in the language of your choice, as long as you let us know which you prefer. Corresponding in Welsh will not lead to delay.

Tudalen 101



Mae'r dudalen hon yn wag yn fwriadol